





LEADING THE WAY TO A

BRIGHTER TOMORROW

A Year of Innovation, Advancement and Progress for Rare Disease.

2021
ANNUAL REPORT

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The impact of the National Organization for Rare Disorders (NORD) has never been greater.

This year, we provided over \$40 million in financial support through NORD Patient Assistance Programs, which reached more than 9,400 individuals and families. Along with our 336 member organizations — a group of incredible nonprofit and patient advocacy organizations around the country — we have made big strides in innovation, advocacy, programs, and strategic leadership in the rare disease space. In 2021, we welcomed 25 new Corporate Council members, bringing our network of companies engaging with experts in the rare community to 128. Throughout another year of virtual events and engagement, NORD welcomed thousands of attendees to our webinars and conferences and allocated more than \$312,000 in research funding to seed grant awardees.

Our work over the last 38 years has been made possible by partners and donors like you. NORD's motto – "Alone we are rare. Together we are strong" – is about the collective voice. From top to bottom, we emphasize collaborative relationships with the patient community, donors, companies researching and developing treatments and therapies for rare disorders, and all those who participate in our mission to improve the lives of people living with rare diseases.

NORD began in 1983 as a collective of patients and caregivers advocating for the Orphan Drug Act. From that first day, through to today, *NORD has led the way to eliminate the struggle of rare diseases once and for all*. We can achieve this future together, through leadership, advocacy, research, and patient support.

NORD celebrates our past as we strive for a better future. We continue to add chapters to our rich history to make an impact for the 300 million people worldwide affected by rare disease. There are over 25 million Americans – 1 in 10 people – who are living with a rare disease today, but despite incredible advancements in research and technology over the last 40 years, more than 90% of the estimated 7,000 known rare diseases do not yet have an FDA-approved treatment.

With your support, NORD will continue to grow and impact lasting change, so that we can meet the needs of the national and global rare community for many years to come.

PETER L. SALTONSTALI
President and CEO



PATIENT SERVICES

As an integral resource to the rare disease community, we exist to help people navigate the challenges of living with a rare disease. Our goal is to provide access to the services and support the community needs to obtain the best care and treatment, and to help patients live their best lives.

Since 1983, we have been working alongside our community to find and provide resources that can assist with the financial burden that so often accompanies a rare diagnosis. We offer information to help the rare disease community navigate healthcare decisions. We also provide travel and lodging support services to those who are participating in various clinical trials and studies.

Thanks to your participation and support, we've expanded our services to offer the most comprehensive portfolio of person-centric assistance programs available today. One great example is NORD's respite caregiver program – the first-of-its-kind in the country for the rare community. Since the program's introduction in 2019 – and with support requests greatly exacerbated by the pandemic – we have provided 682 respite grants to rare disorder caregivers.



\$40,698,802 in support provided to families

65,592

financial support claims processed

people received non-medical financial relief

new patient assistance programs launched

\$693,784

9,419 individuals received financial assistance

145

people received clinical trial travel and lodging services

50 states supported (plus Washington DC, Puerto Rico and Guam)



OUR COMMITMENT TO CONTINUED PROGRESS

With your support, we will advance our work and continue to:

- Deliver exemplary customer service for patients.
- Stay dedicated to sustainability so that we are here for the rare community as long as they need us.
- Partner with patients, their families and patient support organizations to understand and meet community needs.
- Provide information and services that meet the needs, preferences, and style of those we serve.
- Foster a culture of respect one that values the life and experience of each individual so that the individual feels fulfilled in every interaction with us.

NORD's Rare Caregiver Respite program was an absolute lifeline for our family this past year. With the respite program, I was able to select a family friend who I trusted, who was already adequately trained to handle my daughter's needs, and I could have her provide respite whenever I needed it. The reimbursement process was easy, and payment was received promptly."

ANNA W.
Parent

EMPOWERING RARE NONPROFITS

Anyone affected by a rare disease can count on our 40-year history, vast industry connections, and the true strength that comes from having an organizational powerhouse in their corner. Through our growing network of professional patient organizations and partners, we engage and connect individuals, families and caregivers with the appropriate rare disease communities. We also help garner interest, attention and support for rare diseases from researchers, clinicians, industry stakeholders, regulators and legislators.

NORD's roots are to advocate for equity and inclusion of rare diseases in healthcare, research and treatment development fields. Our important work leveling the playing field continues to today, including through initiatives such as our Diversity, Equity and Inclusion (DEI) three-part webinar and toolkit series.

The program is open to all nonprofits and helped rare disease leaders better understand DEI as a concept and ultimately reach and represent a more diverse swath of patients and caregivers. NORD continues to help rare disease nonprofit leaders improve their capacity, strengthen their governance, connect with researchers and government regulators, and navigate research and drug development.



Our work in 2021 resulted in growth across the rare disease community—or in some cases, established a baseline for growth.

336 member organizations

25
members of our Rare Cancer
Coalition®

views of our three-part webinar series
"DEI for Rare Disease Nonprofits"

1,000+ unique visitors worldwide viewed the RareLaunch® Forming a Foundation and Research Ready Workshops 700 nonprofit leaders

RareLaunch startup organizations achieved 501(c)(3) milestones

free passes awarded for the virtual 2021 NORD Summit®

webinars conducted that reached more than 3,110 leaders and other stakeholders

In 2021, we created the Hispanohablantes Advisory Committee, which works to engage diverse populations within the greater rare disease community.



RARELAUNCH® RESEARCH READY WORKSHOP

Within our RareLaunch® program, two of our three ongoing startup organizations received 501(c)(3) designation and the third filed for designation. We developed a Learning Management System (LMS) to make the process of starting a nonprofit turnkey for leaders, while also supporting them in becoming ready to advance research. We held half-day virtual workshops with multiple sessions in April 2021, allowing members to hear from rare leaders and experts on how to move forward in these spaces.

OUR COMMITMENT TO CONTINUED PROGRESSWith your support, we will continue to:

- Expand our Diversity, Equity and Inclusion work with nonprofit leaders.
- Further our mission to reach those in the rare community representing the 6,000+ diseases without a nonprofit home and help them advocate for themselves by developing a nonprofit.
- Develop content and learning modules within the LMS to continue to make starting and growing a rare disease nonprofit turnkey.
- Grow our membership of nonprofit organizations.

NORD's RareLaunch® Program enabled me to fulfill my previously unattainable goal of launching a foundation. As someone with a rare and orphaned disorder, I enrolled in NORD's RareLaunch® webinar. Through the in-depth knowledge gained and the resources made available, I had the confidence to launch my own 501c(3) foundation. The ongoing support from the knowledgeable RareLaunch® team was invaluable in guiding me through every step of the process. Thank you RareLaunch®!"

JO-ANN D'ANGELO Founder & Chair, Parry Romberg Foundation

EDUCATION

At NORD, we use the power of education to attack the issues affecting real people's lives from a variety of angles. This work includes innovative partnerships and programs to:

- EMPOWER AND EDUCATE: We provide education on rare diseases, how to advocate for one's health, how to cope and find others with shared experiences, and how to navigate insurance and research opportunities.
- **INFORM AND ENGAGE:** We work with students who are entering healthcare studies or who are young advocates. These newcomers will likely encounter rare diseases in their careers and are a key audience to ensure patients are screened for rare diseases.
- GUIDE AND SUPPORT: We support healthcare professionals through continuing education and by providing resources to share with patients.



It is truly hard to have a rare cancer and have financial hardship in time of the pandemic but assistance like what your foundation is giving to us patients [is] really life-changing and for me a miracle on its own. This is truly a gift/blessing!"





Hosted our third annual *Living Rare*, *Living Stronger*® NORD Patient and Family Forum – welcoming **389** attendees over the two-day program and made the content available postevent, reaching another **96** attendees.

Held the 2021 NORD *Rare Disease and Orphan Products Breakthrough Summit®* virtually for the second year. More than

940 people registered, representing 33 different countries.

Launched our first e-newsletter for healthcare professionals, called *Caring for Rare Quarterly*, which quickly grew into our **second** most viewed e-newsletter.

Significant growth in our Continuing Medical Education (CME) program. Completed 21 CME programs and partnered with 13 NORD member organizations to host 13,153 healthcare professional participants and 1,227 patients and caregivers.

Published **20** new reports in the NORD Rare Disease Database, which is often the first place patients, caregivers, leaders, researchers and media contacts go to learn about a rare disease. Published **19** new rare disease videos in the NORD Video Library to complement rare disease reports and explain rare diseases to visual and auditory learners.

Formed **seven** new Students for Rare chapters. Ended the year with **25** student chapters and **10** student clubs.

OUR COMMITMENT TO CONTINUED PROGRESS

As we advance our work, we will:

- Continue our work on Diversity, Equity and Inclusion issues that affect the rare disease community.
- Produce educational videos on genetic testing capabilities, limitations, experiences and access.



RESEARCH

Patient groups are an important force in driving rare disease research forward. Our research and scientific activities provide the rare disease community with innovative tools and evidence to promote the engagement in impactful research and the fostering of medical advances. Over the past few years, we helped launch more than 40 rare disease patient registries and built systems that serve tens of thousands of patients, enabling them to advance groundbreaking scientific research. As part of our work, we:

- SUPPORT and empower the research of our member organizations through IAMRARE® – our registry platform – enabling research through the awarding of grants and actively engaging in research projects to improve data utility and research opportunities.
- ADMINISTER seed grant funding for basic and translational research that enables scientists to explore investigational treatments and cures.
- ADDRESS the gap in available rare disease relevant clinical outcome assessments, which are necessary for clinical trials.
- PARTNER with the Clinical Data Interchange Standards Consortium (CDISC) to develop rare disease-specific data standards.
- CREATE a culture of data-sharing and collaboration through our partnership with Critical Path Institute on the FDA-funded Rare Disease Cures Accelerator – Data and Analytic Platform (RDCA-DAP®).



An important goal of NORD is to address the diagnostic odyssey, to address the lack of standardization of care-management and lack of coordinated multi-disciplinary care...

So the overarching goal is to increase knowledge sharing across all rare diseases and across the country to really accelerate the progress in rare diseases with regards to diagnosis treatment and research."

OLAF BODAMER
MD, PhD, Associate Chief of Genetics and Genomics
at Boston Children's Hospital





We helped 6 organizations launch their natural history studies on NORD's IAMRARE® research collaboration platform:

The Aplastic Anemia and MDS International Foundation (AAMDSIF)

Paroxysmal Nocturnal Hemoglobinuria (PNH)

The Association for Creatine Deficiencies (ACD)

Cerebral Creatine Deficiency Syndromes (CCDS)

The Cure MLD and The Calliope Joy Foundation

Metachromatic Leukodystrophy (MLD)

The Cute Syndrome Foundation

SCN8A (also known as SCN8A Mutation, Cute Syndrome, SCN8A DEE and SCN8A Epilepsy)

The Gorlin Syndrome Alliance

Gorlin Syndrome

Tatton Brown Rahman Syndrome Community

Tatton-Brown Rahman Syndrome (TBRS, also known as DNMT3A Overgrowth Syndrome)

Reached a total of **14,875 individuals** across **29** different disease-specific registries through the IAMRARE® platform, who have collectively reported data for **143,253** surveys.

Thanks to donor generosity, we issued \$312,060 in research funding to seed grant awardees.

Our awareness activities for the RDCA-DAP reached **40,000** individuals with **4,000** unique views of webinars and our podcast.



OUR COMMITMENT TO CONTINUED PROGRESS

With your engagement, we will advance our work with plans to:

- **EXPAND** features within the registry platform to further power robust, high-quality rare disease research, including the ability to launch registry surveys in French and Spanish, and expand our efforts help registry sponsors develop new registries.
- CONTINUE EDUCATING for individual patients, caregivers and patient groups to understand the research landscape, drug development process, and data literacy programs.

POLICY AND ADVOCACY

For decades, we have pursued federal and state policies that have improved and continue to improve the lives of Americans impacted by rare diseases. NORD itself was founded by advocates who worked to pass the Orphan Drug Act (ODA), which has resulted in a dramatic increase in research and development of new treatments and cures for rare diseases. Supported by your participation, engagement and funding, our work includes:

- BUILDING A MOVEMENT: Through grassroots organizing across the country, we build community, encourage active participation and rally others to join in support of our mission.
- FOREFRONT OF PUBLIC POLICY: NORD works on the front lines of policy, government, and regulatory affairs to stand up for individuals with rare diseases and fight for life-changing policies.
- STRONGER TOGETHER: We build partnerships and join coalitions to raise awareness and advance our advocacy goals, demanding change from lawmakers that will ensure access to quality, affordable health care and new and better treatments.
- **DEVELOPING AND SHARING RESOURCES:** We connect individuals with local resources and empower them to make their voices heard.



NORD's Project RDAC (Rare Disease Advisory Council) resources and materials were critical in helping the Massachusetts RDAC bring our first meeting to order in September 2021. Since that first meeting, NORD has connected us with a network of leaders from other established RDACs, who have provided us with guidance and support as we have developed our council's plan to make tangible improvements in the lives of people with rare diseases in Massachusetts."

DYLAN TIERNEY MD MPH, MA RDAC Chair



OUR COMMITMENT TO CONTINUED PROGRESS

As we advance our work, we will:

- ADVOCATE in new states to increase the number of Rare Disease Advisory Councils (RDACs) and continue engagement with RDACs signed into law to ensure their effectiveness.
- **GROW** our reach with our advocacy network through new engagement initiatives and data-driven policy work.



state Report Card®: Published the 6th edition of our annual State Report Card®, grading all 50 states based on how their policies impacted the lives of patients with rare disorders. We upgraded our website to include issue specific patient stories, as well as interactive maps for each state and policy area.

ADVOCATING FOR AFFORDABLE AND ACCESSIBLE HEALTH COVERAGE: In 2021, we advocated to improve access and affordability of health insurance at both the state and federal level.

A NORD-led sign on letter with **86** patient advocacy organizations was sent to Congress to oppose changes to the Orphan Drug Tax Credit under consideration as part of the Build Back Better Act.

PROJECT RDAC: Developed several resources, including toolkits and model legislation, to assist with the creation of Rare Disease Advisory Councils (RDACs) at the state level.

21 states had signed legislation into law creating Rare Disease Advisory Councils by the end of 2021.

TELEHEALTH ADVANCEMENT: Continued to engage in telehealth legislation at the federal and state levels to permanently protect access that was afforded during the pandemic.

238 organizations added their signatures to a NORD letter to governors to protect access to telehealth services from out-of-state providers.

COMMUNITY DEVELOPMENT

An important aspect of NORD's work is helping others understand what we do, the value of our programs and services, and, ultimately, the impact that we have. Through the tremendous generosity of our donors, we build partnerships, raise funds, and help others understand the depth of our commitment to serve the rare disease community. Likewise, we help donors understand what their support enables us to achieve and that we are good stewards of their financial support.

Thanks to our many financial partners and donors, we can make big strides to:

- **ELEVATE** the impact and value of our programmatic work.
- **DRIVE INNOVATION** and leadership in the rare disease sector.
- **EXPAND** and solidify our reach and collaboration with the community.
- **JOIN FORCES** with others through partnerships, fundraising, end-of-year campaigns and exhibiting at conferences.
- NURTURE collaborative relationships with donors (both individuals and family foundations), companies researching and developing treatments for rare disorders (including our Corporate Council Members), Foundation supporters, runners, community partners and all those who participate in and support our events.



Our belief is that the Center of Excellence program is the next big stride forward for rare disease treatment and patients—to improve health equity and create critical new connections to resources and specialists across our nation. NORD is committed to breaking down silos and building bridges so that people living with a rare disease can achieve their best health and well-being."

ED NEILAN
Chief Scientific and Medical Officer, NORD





NEW INITIATIVE SPOTLIGHT: THE NORD RARE DISEASE CENTERS OF EXCELLENCE

Launched in November 2021, the NORD Rare Disease Centers of Excellence (CoE) Program brings together teams of clinical experts in a nationwide network of cutting-edge facilities, with the goal to provide standards of specialized care and disease management for people living with rare disease.

Patients will be able to access **31 designated centers** nationwide, with each center offering access to the best possible coordinated multi-specialty clinical care and diagnostic opportunities for rare diseases.

The centers that form the NORD CoE network will work in partnership to share expertise, advance education, define standards and protocols, and shape the field of rare disease care, ultimately enabling rare disease patients to better navigate their diagnostic journey and find qualified medical homes for their complex medical conditions.



OUR COMMITMENT TO CONTINUED PROGRESS

Together with partners like you, we will:

- Continue looking for opportunities to diversify fundraising streams through multi-year funding support and philanthropic partnerships.
- Expand the impact of our rare disease work to positively touch more lives.

OUR PARTNERS



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AXYS

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Coalition to Cure Calpain 3

Congenital Central Hypoventilation

Syndrome Family Network (CCHS Family

Network)

Congenital Hyperinsulinism International

Consortium of Multiple Sclerosis Centers

COPA Syndrome Foundation

CRMO Foundation

CSNK2A1 Foundation

Cure Cmd

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Fibrolamellar Cancer Foundation

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Gaucher Community Alliance

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Global Dare Foundation

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Liv4TheCure

Lowe Syndrome Association, Inc. **Lung Transplant Foundation** Lymphangiomatosis & Gorham's Disease Alliance, Inc Malan Syndrome Foundation Marfan Foundation Martin Mueller IV Achalasia Awareness Foundation, Inc. M-CM Network Mebo Research, Inc Melanoma Research Foundation Melorheostosis Association Mila's Miracle Foundation Mitoaction MLD Foundation Moebius Syndrome Foundation Mowat-Wilson Syndrome Foundation MPN Research Foundation **MSUD Family Support Group** Mucolipidosis Type IV Foundation, Inc Multiple System Atrophy Coalition, Inc. Muscular Dystrophy Association Myasthenia Gravis Foundation of America, Inc. Myhre Syndrome Foundation Myocarditis Foundation Myotonic Dystrophy Foundation National Adrenal Diseases Foundation National Ataxia Foundation National CMV (Cytomegalovirus) Foundation National Eosinophilia Myalgia Syndrome Network National Foundation for Ectodermal **Dvsplasias** National Health Council National Hemophilia Foundation National Leiomyosarcoma Foundation National Median Arcuate Ligament

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Project 8p PSC Partners Seeking a Cure PTEN Hamartoma Tumor Syndrome Foundation **Pulmonary Fibrosis Foundation** Pulmonary Hypertension Association **PURA Syndrome Foundation** Rare & Undiagnosed Network Rare Cancer Research Foundation Rare Kids Network, Inc. **RASopathies Network USA Recurrent Respiratory Papillomatosis** Foundation Reflex Sympathetic Dystrophy Syndrome Association Remember The Girls Rett Syndrome Research Trust Rothmund-thomson Syndrome Foundation **RYR1 Foundation** Sam Day Foundation Sanfilippo Children's Foundation Sara's Cure Satb2 Gene Foundation Scleroderma Foundation **SETBP1 Society** Shwachman-Diamond Syndrome Foundation Sick Cells Sickle Cell Association of Houston, Inc. Sickle Cell Association of Texas Marc Thomas Foundation Sickle Cell Disease Association of America Siegel Rare Neuroimmune Association SLC6A1 Connect Smith-kingsmore Syndrome Foundation Snyder-Robinson Foundation, Inc Sofia Sees Hope Soft Bones, Inc.

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Mereo BioPharma

Moderna Therapeutics

Neurocrine Biosciences

Orchard Therapeutics Ltd.

Orphazyme

Ovid Therapeutics

Passage Bio

PharmaEssentia

Prevail Therapeutics

Rallybio

REGENXBIO

Rocket Pharmaceuticals, Inc.

Sangamo Therapeutics

Saniona

Santen Savara

Sigilon Therapeutics

Synlogic Therapeutics

UniOure

Wave Life Sciences

X4 Pharmaceuticals

Zealand Pharma

APPROVED PRODUCT

AbbVie Pharmaceuticals

Acadia Pharmaceuticals

Acceleron Pharma

Agios Pharmaceuticals

Alexion, AstraZeneca Rare Diseases

Alnylam Pharmaceuticals

Amgen

Amicus Therapeutics, Inc.

Astellas

AstraZeneca

BioCryst

Biogen

BioMarin Pharmaceuticals, Inc.

Boehringer-Ingelheim Pharmaceuticals, Inc.

Bristol – Myers Squibb

Catalyst Pharmaceuticals

Chiesi Global Rare Diseases

CSL Behrina

Daiichi Sankyo

Deciphera

Dompé

Eiger BioPharmaceuticals

Foundation Medicine

Genentech, Inc.

GlaxoSmithKline PLC

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Global Blood Therapeutics, Inc.

Greenwich Biosciences, Inc

Harmony Biosciences, LLC

Horizon Therapeutics

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Incyte Corporation

Ionis Pharmaceuticals

ionis Friamnaceuticais

Ipsen Biopharmaceuticals

Janssen Pharmaceuticals

Mallinckrodt Pharmaceuticals

Neurocrine Continental, Inc.

Novartis

Otsuka America, Inc.

Pfizer, Inc.

PTC Therapeutics

Recordati Rare Diseases, Inc.

Regeneron Pharmaceuticals, Inc.

Rigel Pharmaceuticals

Sanofi Genzyme

Sarepta Therapeutics

Sobi

Spark Therapeutics

Stemline Therapeutics

Strongbridge Biopharma

Takeda

Travere Therapeutics, Inc.

UCB Pharma

Ultragenyx

Vanda Pharmaceuticals Inc.

Vertex Pharmaceuticals Worldwide

Zogenix, Inc.

BUSINESS MEMBER

Biotechnology Industry Organization (BIO)

Eversana

HPS Group LLC

ICON

Illumina

Medidata

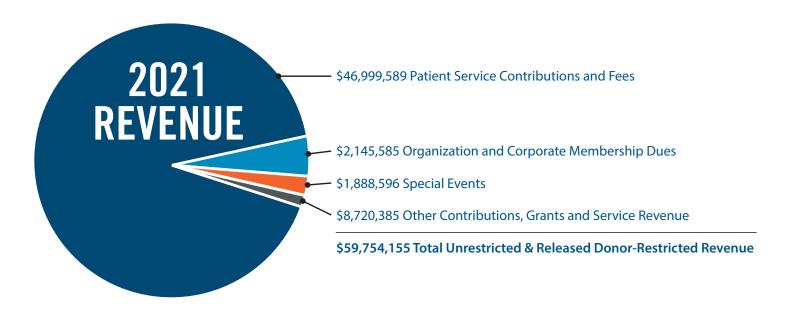
Optum Frontier Therapies

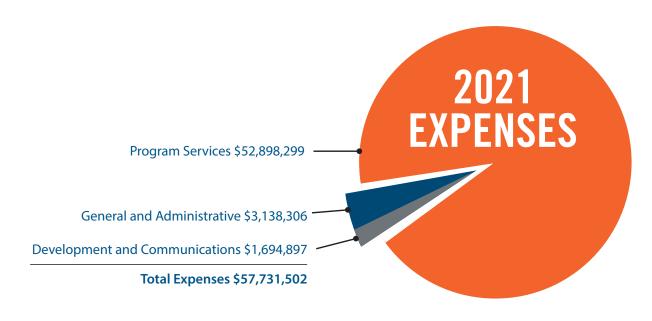
Parexel International

PhRMA

Syneos Health

FINANCIALS





FINANCIALS

STATEMENTS OF FINANCIAL POSITION DECEMBER 31, 2021 AND 2020

STATEMENTS OF FINANCIAL POSITION DECEMBER 51, 2021 AND 2020		
ASSETS	2021	2020
Current Assets:		
Cash and cash equivalents	\$13,488,659	\$23,512,112
Accounts, grants and contributions receivable, net of allowance for doubtful accounts of \$25,000 and \$200,000 at December 31, 2021 and 2020, respectively	1,240,510	1,358,053
Prepaid expenses	351,001	368,116
Investments	20,808,366	25,613,110
Total Current Assets	\$35,888,536	\$50,851,391
Restricted Cash		\$200,000
Investments - Deferred Compensation	147,299	108,394
Investments- Endowment	244,364	
Deferred Hosting Arrangement Costs	74,147	109,919
Property, Equipment and Software, net	1,248,813	1,316,605
Software Under Development	272,087	188,231
Total Assets	\$37,875,246	\$52,774,540
LIABILITIES AND NET ASSETS Current Liabilities:		
Current portion of long-term debt	\$74,640	\$70,844
Accounts payable	513,301	587,335
Accrued expenses	922,684	662,999
Current portion of research grants payable	548,527	1,098,220
Deferred revenue	242,900	248,181
Total Current Liabilities	\$2,302,052	\$2,667,579
Deferred Compensation	\$147,299	\$108,394
Research Grants Payable, net of current portion	393,758	265,000
Long-Term Debt, net of current portion	90,440	165,915
Total Liabilities	\$ 2,933,549	\$3,206,888
Net Assets: Without donor restrictions:		
Operating	\$7,789,738	\$5,877,691
Property, equipment and software	1,355,820	1,268,077
Board designated endowment	22,863	
Total Without Donor Restrictions	\$9,168,421	\$7,145,768
With donor restrictions:	\$25,773,276	\$42,421,884
Total Net Assets	\$34,941,697	\$49,567,652
Total Liabilities and Net Assets	\$37,875,246	\$52,774,540

STATEMENTS OF ACTIVITIES WITHOUT DONOR RESTRICTIONS FOR THE YEARS ENDED DECEMBER 31, 2021 AND 2020

TEMENTS OF ACTIVITIES WITHOUT DONOR RESTRICTIONS FOR THE TEARS ENDED DECEMBER 51, 2021 AND 2020	2021	2020
nges in Net Assets Without Donor Restrictions		
Patient services:		
Program fees	\$182,934	\$345,353
Net assets released from purpose restrictions	43,844,645	39,755,627
Patient assistance and reimbursement expense	(44,198,311)	(40,100,980)
Patient services, net	(170,732)	
Research grants:		
Net assets released from purpose restrictions		631,258
Research grant expense		(631,258)
Research grants, net		
Other revenue and support:		
Grants, contributions and bequests	\$3,363,185	\$4,122,303
Special events revenue	1,888,596	1,900,601
Registry, web subscriptions and other related fees	1,000,570	395,674
Investment return, net	64,185	273,125
Drug, travel and lodging program administrative fees	44,877	67,425
Investment return - endowment, net	22,863	
Net assets released from purpose restrictions - contributions	4,224,705	1,755,460
Net assets released from purpose restrictions - patient service administrative fees	2,972,010	3,756,095
Net assets released from time restrictions - membership dues	2,145,585	1,783,062
Net assets released from purpose restrictions - research grant administrative fees		52,000
Total Other Revenue and Support	\$15,726,576	\$14,105,745
Other operating expenses:		
Personnel and related	\$10,006,667	\$8,470,391
Professional fees	1,180,693	1,156,404
Occupancy	497,517	521,385
Data systems and equipment	487,430	456,801
Other	467,025	507,830
Depreciation	457,604	486,500
Conferences, meetings and travel	436,255	401,986
Total Other Operating Expenses	\$13,533,191	\$12,001,297
Changes in Net Assets Without Donor Restrictions	\$ 2,022,653	\$2,104,448

ALONE WE ARE RARE. TOGETHER WE ARE STRONG.®

RareDiseases.org

Massachusetts office | 1900 Crown Colony Drive, Quincy, MA 02169 | (617) 249-7300 Connecticut office | 55 Kenosia Avenue, Danbury, CT 06810 | (203) 744-0100 Washington, D.C. office | 1779 Massachusetts Avenue, NW, Washington, D.C. 20036 | (202) 588-5700

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